

# Annual

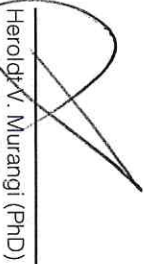
# Procurement Plan

Financial Year: 2020/2021  
Public Entity: NAMCOL



SERIAL NUMBER	DESCRIPTION (INCLUDES PACKAGES, LOTS IF APPLICABLE)	VOTE	QUANTITY	PROCUREMENT METHOD	ESTIMATED VALUE	SCHEDULED DATE FOR INVITATION OF BIDS	SCHEDULED DATE FOR AWARD OF CONTRACT
CS/RP/INCL/01/2020	Market Survey	21590	1	Open National Bidding	400,000	08 June 2020	08 July 2020
CS/ONB/NCL/02/2020	CyberSecurity Audit	23720	1	Open National Bidding	160,000	24 July 2020	27 August 2020
CS/ONB/NCL/03/2020	External Audit Services	22320	1	Open National Bidding	250,000	24 July 2020	30 September 2020
CS/DP/INCL/04/2020	Feasibility Study: Waivisbay Eriwen	50110	1	Direct Procurement	1,290,656	01 September 2020	02 November 2020
CS/DP/INCL/05/2020	Feasibility Study: Manaheda Eriwen	50110	1	Direct Procurement	700,000	01 September 2020	31 October 2020
NCS/RB/NCL/01/2020	Bookshop Software	23720	1	Restricted Bidding	250,000	08 June 2020	08 July 2020
NCS/DP/INCL/02/2020	Purchase: Manaheda Eriwen	50110	1	Direct Procurement	3,102,000	N/A	31 October 2020
NCS/DP/INCL/03/2020	Purchase: Waivisbay Eriwen	50110	1	Direct Procurement	2,224,406	N/A	02 November 2020
NCS/DP/INCL/04/2020	Purchase: Opuwo Eriwen	50110	1	Direct Procurement	500,000	N/A	27 August 2020
NCS/DP/INCL/05/2020	Purchase: Oranjemund Eriwen	50110	1	Direct Procurement	500,000	N/A	30 November 2020
NCS/ONB/NCL/06/2020	Provision of Security Services	23510	43	Open National Bidding	200,000	03 August 2020	02 October 2020
NCS/ONB/NCL/07/2020	Provision of Cash-in-Transit (CIT) Services	23510	35	Open National Bidding	450,000	03 August 2020	02 October 2020
NCS/ONB/NCL/08/2020	Provision of Cleaning Services (NER)	23520	1	Open National Bidding	300,000	1 October 2020	30 November 2020
NCS/DP/INCL/09/2020	Hiring of venue for graduation	22680	1	Direct Procurement	400,000	1 October 2020	01 November 2020
G/ONB/NCL/01/2020	Offsite Backup - Otiwarongo	23720	Various Items	Open National Bidding	800,000	24 July 2020	27 August 2020
G/RB/NCL/02/2020	Internet Services	23735	Various Items	Restricted Bidding	960,000	24 July 2020	27 August 2020
G/RB/NCL/03/2020	E Learning Hardware & Software (Ministry of Education, Arts and Culture Project)	23720	<ul style="list-style-type: none"> <li>• 255 Laptops</li> <li>• 30 Tablets</li> <li>• 1 Blackboard</li> <li>• 2 Cameras</li> <li>• 196 Headsets</li> <li>• 4 Microphones</li> </ul>	Restricted Bidding	3,272,200	29 May 2020	12 June 2020
G/RB/NCL/03/2020	Internet data	23720	150	Restricted Bidding	150,000	29 May 2020	27 August 2020

SERIAL NUMBER	DESCRIPTION (INCLUDES PACKAGES, LOTS IF APPLICABLE)	NOTE	QUANTITY	PROCUREMENT METHOD	ESTIMATED VALUE	SCHEDULED DATE FOR INVITATION OF BIDS	SCHEDULED DATE FOR AWARD OF CONTRACT	REMARKS
G/RB/NCL/05/2020	Prize Giving Inserts in Newspapers		22681	20 000	Restricted Bidding	200,000	02 October 2020	01 November 2020
G/ONB/NCL/06/2020	Printing of Bookshop Study Materials		21515	As per order	Open National Bidding	4,500,000	15 August 2020	30 October 2020
G/ONB/NCL/06/2020	Printing of Study Guides		22950	As per enrolment projections	Open National Bidding	5,400,000	15 August 2020	30 October 2020
G/D/P/NCL/07/2020	NSSC Learner and Answer Books (both Old and New Curriculum)		22940	As per enrolment projections	Direct Procurement	8,500,000	15 August 2020	30 October 2020
G/ONB/NCL/08/2020	Replicating of NSSCO English CD'S (Both Old And New Curriculum)		22950	As per enrolment projections	Open National Bidding	600,000	08 June 2020	08 July 2020
G/RB/NCL/09/2020	NSSCO African Languages Textbooks		22950	As per enrolment projections	Restricted Bidding	1,500,000	15 August 2020	30 September 2020
G/ONB/NCL/10/2020	Replacing Existing Fluorescents with LED's		23760	Various Items	Open National Bidding	413,000	24 July 2020	30 September 2020
G/ONB/NCL/11/2020	Installation of Motion Sensors for Lights and Air Conditioners		23760	Various Items	Open National Bidding	483,000	24 July 2020	30 September 2020
G/ONB/NCL/12/2020	Air-Conditioning & Humidifiers System		23760	4	Open National Bidding	250,000	02 October 20	01 November 2020
G/RB/NCL/13/2020	General Hand Tools for TVET: Levels 1, 2, 3 & 4		23075	Various Items	Restricted Bidding	1,000,000	01 July 2020	30 September 2020
G/ONB/NCL/14/2020	Protective Clothing for TVET Trainees		23075	Various Items	Open National Bidding	300,000	01 July 2020	30 September 2020
G/RB/NCL/15/2020	Office Administration Equipment & Tools		23075	Various Items	Restricted Bidding	500,000	01 July 2020	30 September 2020
G/RB/NCL/16/2020	Consumables for TVET Technical Trades: Levels 1, 2, 3, 4		23075	Various Items	Restricted Bidding	600,000	01 July 2020	30 September 2020
W/ONB/NCL/01/2020	Regional ICT Support and Maintenance		23720	4	Open National Bidding	300,000	08 June 2020	08 July 2020
W/ONB/NCL/02/2020	External Transport: Delivery of Study Materials		22810	14 Regions	Open National Bidding	212,000	02 October 20	01 November 2020
W/ONB/NCL/03/2020	Power Supply: Generator		23760	1	Open National Bidding	1,000,000	24 July 2020	27 August 2020
W/ONB/NCL/04/2020	Fire Security (Record Centre)		23760	1	Open National Bidding	200,000	15 August 2020	30 September 2020
W/ONB/NCL/05/2020	Bookshop & Resource Centre Construction (Ongwediva)		50110	1	Open National Bidding	6,283,080	01 September 2020	02 November 2020
W/ONB/NCL/05/2020	Professional Services: Architects, QS, Electrical and Structural Engineers for Ongwediva Construction Project		50110	1	Open National Bidding	1,216,920	01 September 2020	02 November 2020

  
Heroldt V. Murangi (PhD)  
Accounting Officer

Date:   
2020/02/11